ORDINANCE NO. 680

AN ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF KIMBERLY, IDAHO, LEVYING AD VALOREM TAXES FOR THE CITY FISCAL YEAR BEGINNING ON THE 1ST DAY OF OCTOBER, 2023, AND ENDING ON THE 30TH DAY OF SEPTEMBER, 2024, UPON ALL TAXABLE PROPERTY IN THE CITY OF KIMBERLY, IDAHO, TO PROVIDE REVENUE TO PAY THE CITY GENERAL CURRENT EXPENSES AND PROVIDING THAT THE CITY CLERK SHALL FILE A CERTIFIED COPY OF THIS ORDINANCE AND STATE TAX COMMISSION FORM L-2 WITH THE COUNTY COMMISSIONERS AND AUDITOR OF TWIN FALLS COUNTY, IDAHO AND FILE A COPY OF THIS ORDINANCE WITH THE SECRETARY OF STATE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF KIMBERLY, IDAHO, THAT:

SECTION 1. The sum of $6,335,732.77 be, and the same is appropriated to defray the expenses and liabilities of the City of Kimberly, Twin Falls County, Idaho, for the fiscal year beginning October 1, 2023, ending September 30, 2024.

SECTION 2. The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

FISCAL YEAR October 1, 2023 - September 30th, 2024, ANNUAL APPROPRIATIONS

Total General Fund Appropriations:	**$3,181,908.00**
Other Fund Appropriations:	
Library:	**$141,120.00**
Water:	**$ 1,079,705.00**
Sewer:	**$1,932,999.77**
Total Other Fund Appropriations:	**$3,153,824.77**
Total Fund Appropriations:	**$6,335,732.77**

SECTION 3. A general tax levy on all taxable property within the City of Kimberly shall be levied in an amount allowed by law for the general purposes of said City, for the fiscal year beginning October 1, 2023, ending September 30, 2024, in the amount of **$1,610,751.00** for general fund purposes.

SECTION 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5. This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Times-News, a newspaper of general circulation in the City of Kimberly, and the official newspaper of said City.

SECTION 6. The City Clerk of the City of Kimberly, Idaho, is hereby authorized and directed to file with the County Commissioners, Clerk and Auditor of Twin Falls County, Idaho, a certified copy of this ordinance after its passage, approval and publication, with the duly executed Idaho State Tax Commission Form L-2 making the Dollar Certification of Budget Request to the Board of County Commissioners, and file a copy of this Ordinance with the Secretary of State.

PASSED under suspension of rules, upon which a roll call vote was taken and duly enacted an Ordinance of the City of Kimberly, Twin Falls County, Idaho, at a convened meeting of the City of Kimberly City Council held on the 22nd day of August, 2023.

BURKE DAVIDSON, MAYOR

ATTEST:

CARRIE KIMBALL, CITY CLERK

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_____s/s_____
BURKE DAVIDSON, MAYOR
ATTEST:
_____s/s_____
CARRIE KIMBALL, CITY CLERK
Publish: August 31, 2023

Legal

NOTICE OF PUBLIC HEARING
CITY OF KIMBERLY
TENATIVE BUDGET FOR FISCAL YEAR 2023-2024 (FY2024)

A PUBLIC HEARING PURSUANT TO IDAHO CODE 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2024. The hearing will be held at Kimberly City Hall, 242 Hwy 30, Kimberly, Idaho at 6:00 P.M. on August 22nd, 2023. All interested persons are invited to appear and show cause, if any why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact City Hall, 423-4151 at least 48 hours prior to the public hearing. The proposed FY 2023-24 budget is shown below as the FY2024 proposed budget expenditures and revenues.

Fund Name	FY 2022 Actual Expenditures	FY 2023 Budget Expenditures	FY 2024 Proposed Expenditures
General Fund			
Mayor & Legislative	68,363.07	75,900.00	85,400.00
Administration	117,170.26	235,960.00	271,336.00
P&Z / City Administrator	278,455.46	391,366.00	434,919.00
Other General Government	19,782.53	42,000.00	173,740.00
Police	937,430.54	1,089,711.34	1,165,198.00
Forgone-Capital Purchase Police Pick-up	39,740.00	-	-
Community Service	53,690.45	68,117.00	135,660.00
Highway & Streets	365,254.43	510,262.00	507,755.00
Sanitation	228,249.68	240,100.00	240,600.00
Parks	74,231.73	113,935.00	167,300.00
Total General Fund Expenditures	**2,182,368.15**	**2,767,351.34**	**3,181,908.00**
Library	83,466.41	127,510.00	141,120.00
Water	1,192,788.08	1,198,005.00	1,079,705.00
Sewer	1,906,499.77	2,080,199.77	1,932,999.77
Total Enterprise Expenditures	**3,182,754.26**	**3,405,714.77**	**3,153,824.77**
Grand Total All Funds Expenditures	**5,365,122.41**	**6,173,066.11**	**6,335,732.77**

Fund Name	FY 2022 Actual Revenues	FY 2023 Budget Revenues	FY 2024 Proposed Revenues
Revenue			
Property Tax Revenue	1,395,398.56	1,539,151.00	1,628,757.00
Forgone-Capital Purchase Police Pick-up	38,150.00	-	-
Business & Franchise Taxes	54,002.24	49,000.00	49,000.00
Business Licenses & Permits	5,580.00	4,750.00	4,750.00
Non-Business Licenses & Permits	3,377.00	2,700.00	2,700.00
Other General Government	878,431.50	657,342.00	984,620.00
Planning & Zoning Revenue	318,697.11	53,500.00	60,000.00
Sanitation	209,556.58	220,000.00	220,000.00
Interest	27,773.28	9,000.00	30,000.00
Police	173,937.75	212,237.34	182,410.00
Other General Fund Revenue	58,971.36	19,671.00	19,671.00
Total General Fund Revenues	**3,163,875.38**	**2,767,351.34**	**3,181,908.00**
Library	75,749.07	127,510.00	141,120.00
Water	1,362,690.47	1,198,005.00	1,079,705.00
Sewer	2,200,111.38	2,080,199.77	1,932,999.77
Total Enterprise Revenue	**3,638,550.92**	**3,405,714.77**	**3,153,824.77**
Grand Total All Revenues	**6,802,426.30**	**6,173,066.11**	**6,335,732.77**

The proposed expenditures and revenues for fiscal year 2023-24 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 12, 2023 and August 19, 2023 in The Times News. Carrie Kimball, City Clerk